

2020 Budget Kendall Yards - Townhomes

INCOME:		Cost per Month	Times per Year	# of homes	2020 Budget
5010	Dues: Utility Assessment	\$ 100.00	12	218	\$ 261,600.00
Total Homeowner Assessments:					\$ 261,600.00

EXPENSES:		Cost	Frequency	# of homes	2020 Budget
Landscaping Expenses					
6860	Sprinkler Turn On & Blow Out				\$ 1,680.00
6880	Landscape Labor				\$ 5,350.00
Landscaping Total:					\$ 7,030.00
Utility Expenses					
6410	Refuse Removal	\$ 18.11	12	218	\$ 47,376.00
6415	Electricity				\$ 1,320.00
6420	Water	\$ 3,666.00	12	0	\$ 44,000.00
6425	Sewer	\$ 59.40	12	218	\$ 155,400.00
6435	Storm Water	\$ 3.37	12	218	\$ 8,820.00
Utility Total:					\$ 256,916.00

Total Expenses \$ 263,946.00

2019 Dues \$100

Net Cash Flow \$ (2,346.00)